

SENIOR FINANCIAL, PLANNING AND ANALYSIS (Sr. FP&A)

We are looking for an experienced Senior FP&A analyst responsible for performing business analysis, financial modelling and financial forecasting as well as participating in financing processes and conducting regular follow-up and monitoring of the financing of the company. The Senior FP&A analyst will be part of the Finance department, directly reporting to the Head of FP&A, and together will play a key role in supporting the Company's financial function.

The Senior FP&A must possess a strong quantitative background, outstanding modelling skills, efficient interpersonal abilities and excellent written and oral communication skills. Strategic and analytical thinker, is driven by results and can develop new and practical financial solutions.

Responsibilities

- Prepare and produce monthly reports to the Management Team and shareholders, including KPIs, Financials / operational data and deviations vs. budget among others
- Works with internal accounting, control and Business Intelligence departments to ensure timely, accurate and efficient reporting and data consistency across all the organisation as well as actively proposes improvements in KPIs reporting and controlling
- Participates in the annual preparation and elaboration of the budget and forecasts, reviewing and analysing actual versus budget/forecast variances, as well as coordinating with every business unit of the company to provide on time and rigorous budget feedback
- Prepares and produces any ad-hoc materials for new investment approvals including financial analysis, returns analysis, key risks and mitigants as well as seeking input from different departments across the firm
- Completes regular financial analysis including regular reviews of financial covenants, assessing and reporting company performance in compliance with financing obligations, performing economic forecasting, and any other analysis of the company's performance that may be required
- Produces accurate and useful excel models to analyse investments, valuations, deviations, returns etc. on a case-by-case basis
- Supports the CFO and Head of FP&A in producing all kind of materials for the stakeholders of the Company including internal presentations, memos, Board of Directors materials, review of financing contracts, etc.

Profile

- +5 years' experience in roles of financial modelling and analysis, business planning and budgeting
- Degree in Business studies (university level) or advanced Degree in a quantitative subject
- Proactivity, attention to detail, analytical and strategic mind, responsibility, team spirit and good vibes are a must
- Advanced PowerPoint and Excel abilities with outstanding financial modelling skills
- Sound accounting understanding
- Experience in a Big 4 or consulting firm in Due-Diligence and/or Transaction Services teams will be highly valued
- Fluency in English